



Rayat Shikshan Sanstha's

**Laxmibai Bhaurao Patil Mahila Mahavidyalaya, Solapur**

Established 1989

- (Arts, Commerce & Science) Affiliated to P. A. Holkar Solapur University, Solapur
  - Reaccredited by NAAC with A Grade ( CGPA 3.23)
  - An ISO 9001 : 2015 Certified College

Founder : **Padambhushan Dr. Karmaveer Bhaurao Patil**

**Address- 1428, Modikhana, Near Uplap Mangal Karyalaya, Saat Rasta Solapur-413001**

**Phone-(0217)2620602**

**Website-www.lbpmSolapur.org Email-lbpmSolapur@yahoo.co.in**

## CRITERION-VI

### **Governance, Leadership and Management**

6.4.3 Institutional strategies for mobilization of funds and the optimal utilization of resources.

#### **Index**

<b>Sr. No.</b>	<b>Metric</b>	<b>Content</b>
<b>1</b>	<b>6.4.3</b>	1. Proposal of donation 2. YCMOU Grant ledger Print 3. Proposal of Cycle Bank 4. Donation for Skill Development ledger Print 5. Scholarship ledger 6. Alumni Grant 7. Annual Budget





रयत शिक्षण संस्थेचे

**लक्ष्मीबाई भाऊराव पाटील**  
**महिला महाविद्यालय, सोलापूर.**

स्थापना : १९८९

(कला, वाणिज्य आणि विज्ञान) ■ नॅक म्युल्यंकन A (पुण्यश्लोक अहिल्यादेवी होळकर सोलापूर विद्यापीठ, सोलापूर संलग्नित)

संस्थापक : पद्मभूषण डॉ. कर्मवीर भाऊराव पाटील, डी.लिट.

१४२८, मोदीखाना, सात रस्ता जवळ, सोलापूर - ४१३ ००९. फोन : ०२१७-२६२०६०२ फॅक्स : ०२१७-२६२०६०२

e-mail : lbpmsolapur@yahoo.co.in ■ web : www.lbpmsolapur.org

H.S.C. Index No. J-24-09-119

**प्राचार्य : डॉ. सुरेश ढेरे** एम.कॉम, एम.फिल, पीएच.डी.

जावक क्र.

दिनांक : २०/०९/२०२३

प्रति,

**मा. शारदा डाकरी**  
**एम.डी. लक्ष्मी हायड्रोटेक्नॉलॉजी,**  
**सोलापूर.**

विषय :- महाविद्यालयास सी.एस.आर. फंडातून आर्थिक सहकार्य मिळणेबाबत

महोदय,

शिक्षण हे समाज परिवर्तनाचे प्रभावी साधन आहे, हे लक्षात घेऊन शिक्षणाची गंगा सर्वसामान्य, गोरगरीब, बहुजनांच्या झोपडीपर्यंत घेऊन जाण्याचे कार्य करण्यासाठी **कर्मवीर भाऊराव पाटील** यांनी रयत शिक्षण संस्थेची स्थापना केली. सामाजिक बांधिलकीचे भान ठेवून बहुजन समाजाच्या शिक्षणाबरोबरच मागासलेल्या, उपेक्षित, वंचित घटकांच्या शिक्षणासाठी अग्रक्रमाने प्रयत्न त्यांनी केले. त्यांच्या विचारांचा वसा व वारसा घेऊन सोलापूर मध्ये स्वर्गीय **श्री. जयकुमार पाटील** यांनी १९८९ मध्ये **लक्ष्मीबाई भाऊराव पाटील महिला महाविद्यालय** सुरू केले. हे महाविद्यालय सोलापूर शहरातील अग्रगण्य महाविद्यालय म्हणून पुढे येत असून महाविद्यालयात गोरगरीब, झोपडपट्टीतील तसेच कमी उत्पन्न गटातील बहुसंख्या मुली शिक्षण घेत आहेत.

महाविद्यालयात कनिष्ठ व वरिष्ठ विभाग असून कला, वाणिज्य व विज्ञान शाखा कार्यरत आहेत. शैक्षणिक वर्ष २०२२-२३ मध्ये १५५० विद्यार्थिनी शिक्षण घेत आहेत. महाविद्यालयात कमवा व शिका योजना, मोफत इंटरनेट सुविधा, सायकल बँक, बुक बँक योजना, स्वतंत्र संगणक कक्ष, शुद्ध व स्वच्छ पेयजल सुविधा, सुसज्ज ग्रंथालय, प्लेसमेंट सेल, नॅपकिन मशीन सुविधा अशा विविध सुविधा विद्यार्थिनींना पुरविल्या जातात.

बदललेल्या काळानुरूप विद्यार्थिनींना पारंपारिक शिक्षणाबरोबरच कौशल्याधारित शिक्षण देता यावे, पदवी बरोबरच एखाद्या कौशल्याचे शिक्षण ही मिळावे, यासाठी महाविद्यालय चौथ्या मजल्यावर स्वतंत्र **"स्व. जयकुमार पाटील कौशल्य विकास केंद्र"** उभे करित आहोत. सर्वसाधारणपणे ११००० स्केअर फुट बांधकामात विविध कोर्सेसची दालने निर्माण करण्याचा आमचा मानस आहे.

Affiliation / Registration Code No. : 10  
Institute Code : LBP

"स्वातंत्र्य शिक्षण हेच आमचे ब्रीद"

GST No.-27AAATT1566E1ZJ



रयत शिक्षण संस्थेचे

## लक्ष्मीबाई भाऊराव पाटील महिला महाविद्यालय, सोलापूर.



स्थापना : १९८९

(कला, वाणिज्य आणि विज्ञान) ■ नॅक मुल्यांकन A (पुण्यश्लोक अहिल्यादेवी होळकर सोलापूर विद्यापीठ, सोलापूर संलग्नित)

संस्थापक : पद्मभूषण डॉ. कर्मवीर भाऊराव पाटील, डी.लिट.

१४२८, मोदीखाना, सात रस्ता जवळ, सोलापूर - ४१३ ००१. फोन : ०२१७-२६२०६०२ फॅक्स : ०२१७-२६२०६०२

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H.S.C. Index No. J-24-09-119

**प्राचार्य : डॉ. सुरेश ढेरे** एम.कॉम, एम.फिल, पीएच.डी.

जावक क्र.

दिनांक :

दालनांमध्ये ब्युटी पार्लर, फॅशन डिझाईन, स्पोकन इंग्लिश, टॅली, अॅडव्हान्स अकाउंटिंग, स्पर्धा परीक्षा केंद्र, संगणकावर आधारित असे कोर्सेस सुरू केले जाणार आहेत. या कोर्सेस च्या माध्यमातून विद्यार्थिनींना पदवीनंतर स्वतःच्या पायावर उभे राहण्यास मदत होणार आहे.

"स्व.जयकुमार पाटील कौशल्य विकास केंद्राची" उभारणी करण्यासाठी आम्ही आमच्या परीने योगदान देत आहोत, मात्र त्यास मर्यादा येत आहेत. बांधकाम करणे, विविध उपकरणे, संगणक, फर्निचर यासाठी येणारा खर्च ३ कोटीच्या पर्यंत आहे. त्यासाठी आपल्या नामवंत उद्योग संमुहा मार्फत सी.एस.आर.फंडातून जास्तीत जास्त आर्थिक सहकार्याची आवश्यकता आहे. आपली मदत आर्थिक स्वरूपात किंवा साहित्याच्या स्वरूपात स्वीकारली जाईल.

तरी आपण आमच्या महाविद्यालयात उभे करण्यात येत असणाऱ्या "स्व.जयकुमार पाटील कौशल्य विकास केंद्रा" साठी भरीव अशी मदत करावी व महाविद्यालयास सहकार्य करावे ही नम्र विनंती.

सोबत महाविद्यालयाचा संक्षिप्त अहवाल



*(Signature)*

प्राचार्य

लक्ष्मीबाई भाऊराव पाटील  
महिला महाविद्यालय, सोलापूर.

**SANSTHA KIRD-2022-23**1428 MODI KHANA  
SAT RASTA AREA  
SOLAPUR**SANKIRN JAMA**


Ledger Account

1-Apr-2022 to 31-Mar-2023

Page 1

Date	Particulars	Vch Type	Vch No.	Debit	Credit
10-5-2022	Dr Cash YCMOU VARSHI FEE JAMA CH NO 233200	Receipt			69,375.00
30-6-2022	Dr Cash CHEQUE RECEIVED FROM CONSUMER GUIDANCE SOCIETY OF INDIA CH NO 447	Receipt			3,000.00
15-10-2022	Dr Cash YCMOU EXAM STATIONARY BILL RECEIVED CH NO 207847	Receipt			4,897.00
					77,272.00
	Cr Closing Balance			77,272.00	77,272.00
				77,272.00	77,272.00



  
Principal  
Laxmibai Bhaurao Patil  
Mahila Mahavidyalaya, Solapur.



दि. ११ सप्टेंबर, २०२२



निर्देश  
सहस्यधर



ग्राचार्य  
लक्ष्मीबाई भाऊराव पाटील  
महिला महाविद्यालय, सोलापूर

स्यत शिक्षण संस्थेचे,  
लक्ष्मीबाई भाऊराव पाटील महाविद्यालय, सोलापूर  
सायकल वाटप समिती

२०२२-२३

सोमवार दिनांक 12/09/2022

अहवाल

महाविद्यालयातील गरीब- गरजू आणि होतकरु विद्यार्थिनींसाठी सायकल बॅचेचे नियोजन करण्यात आले आहे. सन 2022- 23 या शैक्षणिक वर्षासाठी सायकल- वाटप कार्यक्रम शनिवार दिनांक 10/ 9/ 2022 रोजी स्यत शिक्षण संस्थेच्या मध्य विभागाचे चेअरमन मा. संजीव पाटील आणि दैनिक सकाळचे निवासी संपादक अभय दिवाणजी यांच्या उपस्थितीत घेण्यात आला. यावेळी 12 विद्यार्थिनींना सायकली देण्यात आल्या.

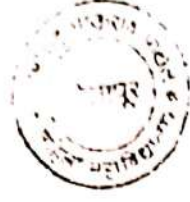
या कार्यक्रमाचे प्रास्ताविक महाविद्यालयाचे प्राचार्य डॉ. सुरेश ढेंरे यांनी केले. शेवटी प्रा. डॉ. प्रदीप जगताप यांनी उपस्थितांचे आभार मानले.

निर्देश  
सहाय्यक



प्रोचार्य  
लक्ष्मीबाई भाऊराव पाटील  
महिला महाविद्यालय, सोलापूर.

रयत शिक्षण संस्थेचे,  
लक्ष्मीबाई भाऊराव पाटील महाविद्यालय, सोलापूर  
सायकल वाटप समिती



२०२२-२३

कार्यक्रम पत्रिका

दिनांक १०/०९/२०२२

- ❖ प्रास्ताविक व स्वागत : मा. प्राचार्य डॉ. सुरेश ढेरे
- ❖ पाहुण्यांचा परिचय : प्रा. देवराव मुंडे
- ❖ प्रमुख पाहुणे : मा. अभय दिवाणजी  
(निवासी संपादक, दैनिक सकाळ, आवृत्ती सोलापूर)
- ❖ प्रमुख उपस्थिती : मा. संजीव पाटील  
(अध्यक्ष, मध्यविभाग सल्लगार समिती  
रयत शिक्षण संस्था, सातारा)
१. श्री. सदाशिव शिरवळकर - ३
२. श्री. तुकाराम माने - २
३. श्री. हसन रशीद तांबोळी - १
४. श्री. शशिकांत कुलकर्णी - २
५. श्री. प्रवीण जानराव (व्यवस्थापक एच.डी. एफ. सी. बँक)
६. श्री. पी. एस. कांबळे (निवृत्त अभियंता, पाटबंधारे विभाग)
७. मा. श्री. अभिजित शिंदे (समन्वयक, यिन, दै. सकाळ)
- ❖ अध्यक्ष : मा. सुहासिनी शहा  
(संचालक, प्रिसिजन उद्योग समूह)
- ❖ सूत्रसंचालन : प्रा. डॉ. इंदुगती चोळळे
- ❖ आभार : डॉ. प्रदीप जगताप

वेळ: दुपारी १२:३०



स्थळ : कर्मलक्ष्मी सभागृह

MAIN KIRD-2023-24

MAIN KIRD-2023-24  
1428, MODI KHANA  
SAT RASTA AREA  
SOLAPUR

Day Book  
For 28-Apr-2023

Page 1

Ledger Folio	R. No.	Particulars	Amount	Credit Amount	Ledger Folio	Pmt V. No.	Particulars	Amount	Debit Amount
		Opening Balance		2,618.00					
		BUILDING USANWAR USANWAR TAKEN	1,36,484.00	1,36,484.00			BANK OF BADODA A/C (MISC) DONATION AMOUNT CHEQUE NO.194752 DEPOSITED IN BANK (SHRI.KANUMANTU D. PEDDE)	50,000.00	1,36,484.00
						37	DONATION AMOUNT CHEQUE NO.758193 DEPOSITED IN BANK (M/S BALDAWA HIGHWAY SERVICES)	35,484.00	
						38	HALL RENT AND OTHER FACILITY CHARGES AMOUNT CHEQUE NO.639 DEPOSITED IN BANK	1,000.00	
						39	DONATION AMOUNT DEPOSITED IN BANK CHEQUE NO.174283 (SANDEEP D. SAKHARE)	50,000.00	
						40			
		Total Transactions		1,36,484.00			Total Transactions		1,36,484.00
		Opening Balance		2,618.00			Closing Balance		2,618.00
		Grand Total		1,39,102.00			Grand Total		1,39,102.00



*[Signature]*  
प्राचार्य  
हाक्ष्मीबाई भाऊराव पाटील  
महिला भवन, सोलापूर.



स्कॉलरशिप तपशिल फॉर्म सन २०२२-२३						
शाखेचे नाव :- लक्ष्मीबाई भाऊराव पाटील महिला महाविद्यालय, सोलापूर						
अ.क	स्कॉलरशिप प्रकार	बी.एस. नुसार शिल्लक	चालू जमा	एकूण शिल्लक	चालू वर्षातील खर्च	अखेरची शिल्लक
१	आरंभिकी शिल्लक	६९६३.८०		६९६३.८०		६९६३.८०
२	एस.सी.शिष्यवृत्ती		६५३४५९.९०	६५३४५९.९०	६५३४५९.९०	०.००
३	एस.बो.सी.शिष्यवृत्ती		१८५६८६.००	१८५६८६.००	१८५६८६.००	०.००
४	ओ.बो.सी.शिष्यवृत्ती		३६८४१५.००	३६८४१५.००	३६८४१५.००	०.००
५	एन.टी.शिष्यवृत्ती		५८२३९२.००	५८२३९२.००	५८२३९२.००	०.००
६	एस.टी. शिष्यवृत्ती		२००२५.००	२००२५.००	२००२५.००	०.००
७	रा.शा.म.(ई.बो.सी.)		६६९३५०.००	६६९३५०.००	६६९३५०.००	०.००
८	एस.सी. फ्रिशिप		१५०१७.५०	१५०१७.५०	१५०१७.५०	०.००
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१२	एस.टी. फ्रिशिप		०.००	०.००		०.००
		६९६३.८०	२५५६५८५.४०	२५६३५४९.२०		६९६३.८०
दि. ३१/०३/२०२३ ची बँकेतील शिल्लक रु ८७७१२६.२९						



  
 प्राचार्य  
 लक्ष्मीबाई भाऊराव पाटील  
 महिला महाविद्यालय, सोलापूर

Date	Particulars	Vch Type	Vch No.	Debit	Credit
	Brought Forward				6,92,551.00
15-12-2022	Dr Cash ALIMUNI ASSO. DONATION RECEIVED	Receipt			17,850.00
31-12-2022	Dr Cash DONATION FROM PROF KONE D M RE. NO. 65117 DATE 22.12.22 CH NO 245672	Receipt			8,200.00
31-1-2023	Dr Cash MRS KAMBLE MINAKSHI X STUDENTS IN CASH	Receipt			5,000.00
29-3-2023	Dr Cash DONATION RECEIVED FROM MR SHINDE A D CH NO 206880	Receipt			50,000.00
	Dr Cash DONATION RECEIVED FROM MR MUNDE D K CH NO 151079	Receipt			50,000.00
30-3-2023	Dr Cash DONATION RECEIVED MR MAHAVEER PRASAD KUMAWAT CH NO 192898 CHALAN DATE 13.9.22 DONATION RE.NO 65047	Receipt			15,000.00
	Dr Cash DONATION RECEIVED FROM LAXMI SEALS COMPANY	Receipt			1,00,000.00
	Dr Cash DONATION RECEIVED FROM MR SANJIV JAIKUMAR PATIL	Receipt			1,00,000.00
	Dr Cash DONATION RECEIVED FROM LDK COMPANY	Receipt			3,00,000.00
	Dr Cash DONATION RECEIVED FROM PROFESSOR RE NO 6511965043 DATE 3. 12.22	Receipt			16,500.00
					13,55,101.00
Cr	Closing Balance			13,55,101.00	
				13,55,101.00	13,55,101.00



*[Signature]*  
Principal  
Laxmibal Bhaurao Patil  
Mahila Mahavidyalaya, Solapur.

### Rayat Shikshan Sanstha

Name of the college Laxmibai Bhausaheb Patil Mahavidyalaya, Solapur

### Revised Budget Estimate For The Year 2022 - 2023

Item	Amount	Item	Amount
1. STATE GRANTS	-	1. SALARIES	-
2. MAINTENANCE GRANT	-	a) Teaching Staff	194,12,300
a) Salary Grants	349,1,000	b) Non teaching Staff	18,92,500
b) Non Salary Grants	96,000	2. DEARNESS ALLOWANCE	-
c) Other Recuring Grants	-	a) Teaching Staff <i>G.P.</i>	72,000
d) Fee Grants	-	b) Non teaching Staff	94,800
e)	-	3. OTHER ALLOWANCES	-
3. OTHER GRANTS	-	a) H.R.A. / Teaching Staff	35,14,200
4. FEES AND FINES	-	Non teaching Staff	3,68,500
a) Tuition Fees	96,000	b) <del>CD</del> A. Teaching Staff	7,97,400
b) Tutorial Fees	-	Non teaching Staff	15,88,500
c) Laboratory Fees	-	4. College Contribution to P.F.	-
d) Library Fees	360,000	<i>Vehicle Allow</i>	-
e) Admission Fees	36,000	a) Teaching Staff	59,76,000
f) College Exam. Fees	-	b) Non teaching Staff	95,400
g) T.C. Fees	-	5. Bonus : Non-Teaching staff	-
h) Fees from Ex. Students	-	CLA	-
i) Any Other Fees/Bonafied Certificate	-	Teaching staff	25,900
j) Fines <i>Seed Money</i>	50,000	Non-Teaching staff	10,100
k) Recovery of Books	5,000	Principal Special pay	70,800
l) Laboratory Breakages	-		-
5. OTHER MISC RECEIPTS	-		-
a) Extra Curricular activities	-		-
Gathering & Magazine Fees	36,000		-
b) Gymkhana Fees	108,000		-
c) College Dev. <del>SM</del> Fund	54,000	7. Rent	-
Non Recuring Receipts	-	a) Building Rent to Management	-
6. EQUIPMENT GRANTS	-	b) Ground Rent paid to Management	-
i) Book - Bank Grant	-		-
ii) Library Grant	-	8. Municipal Tax	30,000

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		<b>9. COLLEGE LIBRARY</b>	-
<b>7. LOANS</b>		a) Books	150,000
a) Rayat Shikshan Sanstha		b) Periodicals	3,000
b) Personal a/c Recoveries		c) Binding charges	8,000
c) Caution Money		<b>10. ORDINARY REPAIRS</b>	-
<b>8. DONATIONS</b>		<i>Computer Repairs</i> a) College Furniture	25,000
		b) College Roads	15,000
			8,000
		11. Current laboratory Expenses	-
		<b>12. MISCELLANEOUS</b>	-
		a) College Garden	15,000
		b) Botanical Garden	-
		c) Water Charges	-
		d) Light Charges	150,000
		e) Telephone	15,000
		f) Stationery	40,000
		g) Postage and Telegram	3,000
		h) Printing	15,000
		i) Gymkhana	65,000
		j) Extra Curre. Acti.	10,000
		k) Magazine	75,000
		l) Audit Fee	15,000
		m) Advertisement	10,000
		n) Sundries	40,000
		o) Travelling Expenses	15,000
		p) Affiliation Fee	20,000
		q) Mentals Uniform & Washing allowance	10,000
		r) Reading Room	10,000
		s) College Exam. <i>Internet Charges</i>	10,000
		t) Camps & Tours	5,000
		<i>Computer stationary</i> u) Seminar & const.	15,000
		v) Electric city & Gas	20,000
			5,000

(3)

Item	Amount	Item	Amount
		<b>13. EQUIPMENT</b>	
		i) Furniture equipment	40,000
		ii) Science Apparatus	-
		iii) Geography equipment	-
		iv) Computer Equip.	20,000
		C.B.F	54,000
		14. Administrative Charges	44,000
		<b>15. TEMPORARY LOANS REFUNDED</b>	
		a) Caution Money	50,000
		b) Eligibility Fee	-
		c) Provident Fund	-
		d) Govt. Loan/Scholarships	-
		e) Personal A/c	-
		16. Equipment Expr. Under Grant	96,000
		i) Science Apparatus.	-
		ii) Library Books	-
		iii) Book Bank Books	93,600
		iv) Vocational Expences	12,380
SX NG AIC	3717000	SX NG AIC	
Vocational receipts	BSC AIC 2298000	BSC AIC	
10. Jr. COLLEGE TOTAL RECEIPTS	5234000	17. JR. COLLEGE TOTAL Expr.	1309000
P.G. Reciepts	1268000	P.G. Expences	704000
11. BANK AND CASH BALANCE	-	18. BANK AND CASH BALANCE	80,60,000
GRAND TOTAL	48294000	GRAND TOTAL	48294,000

**Revised Budget Estimate For The Year 2022- 2023 -**

Item	Amount	Item	Amount
Rayat Shikshan Sanstha	S	Building Construction	25,00,000
Building Rent Sr.		Building Repairs	
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	25,00,000		
U.G.C. Grant			
GRAND TOTAL	2500,000	GRAND TOTAL	25,00,000

## Rayat Shikshan Sanstha

Name of the college Laxmibai Bhausaheb Patil Mahavidyalaya Solapur**Junior College Budget Estimate For The Year 201 - 201**

Receipts		Expenditure	
Item	Amount	Item	Amount
1. Salary Grant		1. Pay / Honorarium	
2. Non - salary Grant		2. Dearness Allowance	
3. Admission Fees (Including Grant)		3. H.R. Allowance	
4. Tuition fees		4. C. L. Allowance	
5. Terms Fees (Including Grant)		5. Bonus	
6. Laboratory Fees		6. Stationery	
7. Arrears Fees		7. Library	
8. Other Fees		8. Furniture & Deadstock	
9. College Dev.Fund		9. Science Equipment	
10. Y.M.Nidhi		10. Laboratory Expenses	
11. Deposits		11. Term Fee expenditure	
a) Library		12. Recoverable Fee	
b) Laboratory		13. Miscellaneous	
		14. Postage	
		15. Light charges	
		16. Telephone	
		17. Water Charges	
		18. Deposits	
		a) Library	
		b) Laboratory	
<b>Total Receipts</b>		<b>Total Expenditure</b>	

Ref. No. College/135

Date : / /

This budget is passed at the meeting of the managing Council under its resolution No 7 dated 4/11/23 Mind that the expenditure incurred is within the sanctioned limit.



Secretary,

Rayat Shikshan Sanstha, Satara

# RAYAT SHIKSHAN SANSTHA SATARA

*21/1/23*

Name of the college :- *Laxmibai Bhaureo Patil Mahavidyalaya, Solapur*

*Revised* BUDGET ESTIMATE for the year 2022-23 SECTION - Sr. NG.

Receipts	Amount	Expenditure	Amount
Fee Grant	—	Pay & Allowances	7,00,000
Admission Fees	12,000	Remuneration	—
Tuition fees	15,00,000	Honorarium	—
Term fees	—	Library Books	50,000
Laboratory fees	6,00,000	Furniture Dead stock	1,00,000
Arrears fees	—	Science Equipment	—
Other fees	—	Computer & Equipments	—
Library fees	1,20,000	<i>Periodicals</i>	3000
College Exam fees	—	Laboratory Expenses	1,00,000
T C fees	—	Magazine	—
Gymkhana fees	36,000	Sundry Expenses	80,000
Magazine fees	12,000	College Exam Expenses	—
Recovery of Books	—	Light Charges	—
Lab Breakages	—	Internet Charges	—
	—	Travelling Expenses	15,000
	—	Telephone Charges	—
College Development fund	18,000	Audit fee	1000
	—	Stationery	25,000
	—	Printing	—
	—	Gymkhana Expenses	90,000
	—	College Dev fund	18,000
	—		—
	—	<i>Affiliation fee</i>	30,000
	—		—
	—	<i>Reading Room</i>	1000
	—		—
	—	<i>Advt.</i>	15,000
	—		—
	—	<i>Internet charges</i>	10,000
	—		—
	—		—
	—		—
	—		—
	—		—
	—		—
	—		—
	—		—
Grant Total	2298,000	Grant Total	1238,000

Ref No. *college/35*  
Date

This budget is passed at the meeting of the Managing Council under its resolution  
No- *7* dated - *4/1/23* mind that the expenditure incurred is with in the sanctioned limit.

*(Signature)*  
Secretary,  
Rayat Shikshan Sanstha, Satara  
*(Signature)*

## RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhaurao Patil Mahavidyalaya, Solapur.

Revised BUDGET ESTIMATE for the year 2022-23

SECTION- B.Com NG

Receipts	Amount	Expenditure	Amount
Fee Grant	—	Pay & Allowances	450,000
Admission Fees	18,000	Remuneration	—
Tuition fees	34,20,000	Honorarium	—
Term fees	—	Library Books	50,000
Laboratory fees	—	Furniture Dead stock	1,50,000
Arrears fees	—	Science Equipment	—
Other fees	—	Computer & Equipments	—
Library fees	1,80,000		—
College Exam fees	—	Laboratory Expenses	—
T C fees	—	Magazine	—
Gymkhana fees	54,000	Sundry Expenses	90,000
Magazine fees	18,000	College Exam Expenses	—
Recovery of Books	—	Light Charges	—
Lab Breakages	—	Internet Charges	10,000
	—	Travelling Expenses	15,000
	—	Telephone Charges	—
College Development fund	27,000	Audit fee	1,000
		Stationery	10,000
		Printing	15,000
		Gymkhana Expenses	70,000
		College Dev fund	27,000
			—
		Affiliation Fee	30,000
			—
		Reading Room	3,000
			—
		Advt.	15,000
			—
			—
			—
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			—
			—
			—
			—
<b>Grant Total</b>	<b>37,17,000</b>	<b>Grant Total</b>	<b>9,36,000</b>

Ref No. collegr/35

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -4/1/23 mind that the expenditure incurred is within the sanctioned limit.

Secretary,

Rayat Shikshan Sanstha, Satara



# RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhaurao Patil Mahavidyalaya, Solapur

Revised BUDGET ESTIMATE for the year 2022-23 SECTION- Jr NG

Receipts	Amount	Expenditure	Amount
Fee Grant	-	Pay & Allowances	7,40,000
Admission Fees	11,000	Remuneration	-
Tuition fees	51,50,000	Honorarium	-
Term fees	22,000	Library Books	70,000
Laboratory fees	17,000	Furniture Dead stock	30,000
Arrears fees	-	Science Equipment	-
Other fees	-	Computer & Equipments	-
Library fees	33,000		-
College Exam fees		Laboratory Expenses	2,00,000
T C fees		Magazine	-
Gymkhana fees		Sundry Expenses	44,500
Magazine fees		College Exam Expenses	30,000
Recovery of Books		Light Charges	-
Lab Breakages		Internet Charges	-
		Travelling Expenses	25,000
		Telephone Charges	-
College Development fund		Audit fee	1,500
		Stationery	80,000
		Printing	-
		Gymkhana Expenses	70,000
		College Dev fund	-
			-
		Affiliation fee	3,000
			-
		Reading Room	10,000
			-
		periodicals	5,000
			-
			-
			-
			-
			-
			-
			-
			-
Grant Total	52,34,000	Grant Total	13,09,000

Ref No. college/35

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated - 4/11/23 mind that the expenditure incurred is within the sanctioned limit.

*(Signature)*  
Secretary,

Rayat Shikshan Sanstha, Satara

## RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhausaheb Patil Mahavidyalaya, Solapur.  
 Revised BUDGET ESTIMATE for the year 2022-23 SECTION- PG

Receipts	Amount	Expenditure	Amount
Fee Grant	—	Pay & Allowances	5,00,000
Admission Fees	19,000	Remuneration	—
Tuition fees	950,000	Honorarium	—
Term fees	—	Library Books	30,000
Laboratory fees	—	Furniture Dead stock	30,000
Arrears fees	—	Science Equipment	—
Other fees	—	Computer & Equipments	—
Library fees	190,000	Req. fee	10,000
College Exam fees	—	Laboratory Expenses	—
T C fees	—	Magazine	—
Gymkhana fees	57000	Sundry Expenses	25000
Magazine fees	19,000	College Exam Expenses	—
Recovery of Books	—	Light Charges	6000
Lab Breakages	—	Internet Charges	5000
	—	Travelling Expenses	6000
	—	Telephone Charges	—
College Development fund	28,000	Audit fee	1000
	—	Stationery	10,000
	—	Printing	—
	—	Gymkhana Expenses	25000
	—	College Dev fund	28,000
	—		—
	—	Affiliation fee	25000
	—		—
	—	Periodicals	3000
	—		—
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Grant Total	12,53,000	Grant Total	704,000

Ref No. College/35

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -4/1/23 mind that the expenditure incurred is within the sanctioned limit.

[Signature]  
Secretary,

Rayat Shikshan Sanstha, Satara

# Rayat Shikshan Sanstha

सोलापूर

Name of the college Laxmibai Bhaurao Patil Mahila Mahavidyalay Solapur

## Mud<sup>ra</sup> Budget Estimate For The Year 2022 - 2023

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	20111880
a) Salary Grants	37303600	b) Non teaching Staff	23,67,000
b) Non Salary Grants	96,000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	93,38,000
d) Fee Grants		b) Non teaching Staff	9,02,880
e) CHB Salary Grd. 14,20,000		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	36,39,600
4. FEES AND FINES		Non teaching Staff	4,32,400
a) Tuition Fees	96,000	b) C.L.A. Teaching Staff	25,900
b) Tutorial Fees		Non teaching Staff	7,140
c) Laboratory Fees		4. College Contribution to <del>V.A.</del>	
d) Library Fees	360,000	a) Teaching Staff	2,59,200
e) Admission Fees	36,000	b) Non teaching Staff	57,600
f) College Exam. Fees		5. Bonus : Non-Teaching staff	
g) T.C.Fees		Grade Pay	
h) Fees from Ex.Students		Teaching staff	72,000
i) Any Other Fees/Bonafied Certificate		Non Teaching	19,200
j) Fines		Principal Special pay	70,800
k) Recovery of Books	5000		
l) Laboratory Breakages		CHB Pay	14,20,000
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities			373,03,600
Gathering & Magazine Fees	36,000		
b) Gymkhana Fees	1,08,000		
c) College Dev. V. M. Fund	54,000	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	
i) Book - Bank Grant			
ii) Library Grant		8. Municipal Tax	45000

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		<b>9. COLLEGE LIBRARY</b>	
<b>7. LOANS</b>		a) Books	1,50,000
a) Rayat Shikshan Sanstha		b) Periodicals	3,000
b) Personal a/c Recoveries		c) Binding charges	8,000
c) Caution Money		<b>10. ORDINARY REPAIRS</b>	
<b>8. DONATIONS</b>		a) College Furniture	
		b) College Roads	8,000
		Computer Repair	20,000
		<b>11. Current laboratory Expenses</b>	
		<b>12. MISCELLANEOUS</b>	
		a) College Garden	30,000
		b) Botanical Garden	
		c) Water Charges	
		d) Light Charges	1,50,000
		e) Telephone	15,000
		f) Stationery	40,000
		g) Postage and Telegram	3,000
		h) Printing	10,000
		i) Gymkhana	44,000
		j) Extra Curre. Acti.	30,000
		k) Magazine	70,000
		l) Audit Fee	15,000
		m) Advertisement	10,000
		n) Sundries	50,000
		o) Travelling Expenses	15,000
		p) Affiliation Fee	30,000
		q) Mentals Uniform & Washing allowance	10,000
		r) Reading Room	18,000
		s) College Exam.	
		t) Camps & Tours	5000
		u) Tutorials Seminar & Conf	15000
		v) Electric city & Gas	5000
		Computer Stationery	15,000
		Internet Charges	15,000
		Light Material	10,000

# RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhamburda Patil Mahila Mahavidyalaya Solapur

Mul BUDGET ESTIMATE for the year 2022-23

SECTION- P.G.

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	3,00,000
Admission Fees	17,000	Remuneration	
Tuition fees	8,50,000	Honorarium	
Term fees		Library Books	20,000
Laboratory fees		Furniture Dead stock	30,000
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	
Library fees	85,000		
College Exam fees	51,000	Laboratory Expenses	
T C fees		Magazine	
Gymkhana fees	51,000	Sundry Expenses	20,000
Magazine fees	17,000	College Exam Expenses	
Recovery of Books		Light Charges	
Breakages		Internet Charges	
Internet fee	51,000	Travelling Expenses	8,000
		Telephone Charges	
College Development fund	34,000	Audit fee	1000
		Stationery	5000
Vidyapeeth Vikas Nidhi	25,500	Printing	
Registration fee	90,000	Gymkhana Expenses	20,000
		College Dev fund	34,000
		Appilation	20,000
		Internet Charges	5000
		Publication fee	6000
		Registration fee	10,000
		Vikas Nidhi	20,000
		Periodical	3,000
<b>Grant Total</b>	<b>12,71,500</b>	<b>Grant Total</b>	<b>5,00,000</b>

Ref No. College/35  
Date \_\_\_\_\_

This budget is passed at the meeting of the Managing Council under its resolution  
No- \_\_\_\_\_ dated - \_\_\_\_\_ mind that the expenditure incurred is with in the sanctioned limit.

  
 Secretary,  
 Rayat Shikshan Sanstha, Satara

## RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhumrao Patil Mahila Mahavidyalaya Solapur

BUDGET ESTIMATE for the year 2022-23.

SECTION - Science Sr. N.S.

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	6,00,000
Admission Fees	7,600	Remuneration	
Tuition fees	4,40,000	Honorarium	
Term fees		Library Books	59,000
Laboratory fees	3,80,000	Furniture Dead stock	50,000
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	
Library fees	76,000		
College Exam fees		Laboratory Expenses	50,000
T C fees		Magazine	
Gymkhana fees	22,800	Sundry Expenses	50,000
Magazine fees	7,200	College Exam Expenses	
Recovery of Books		Light Charges	
Lab Breakages		Internet Charges	5,000
		Travelling Expenses	10,000
		Telephone Charges	
College Development fund	11,400	Audit fee	600
		Stationery	20,000
		Printing	
		Gymkhana Expenses	50,000
		College Dev fund	11,400
		APPINTIN EXP	25,000
		Reading Room	1,000
		Advertisement	10,000
		Periodical	3,000
Grant Total	13,45,000	Grant Total	9,36,000

Ref No. College/35/35  
Date

This budget is passed at the meeting of the Managing Council under its resolution  
No- dated - mind that the expenditure incurred is within the sanctioned limit.

  
 Secretary,  
 Rayat Shikshan Sanstha, Satara

# RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- <sup>Bhamburda</sup> Laxmibai Patil Mahila Mahavidyalaya Solapur

Mul BUDGET ESTIMATE for the year 2022-23 SECTION- Boys Commrte

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	1,50,000
Admission Fees	8,000	Remuneration	
Tuition fees	4,00,000	Honorarium	
Term fees		Library Books	24,000
Laboratory fees		Furniture Dead stock	
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	
Library fees	80,000		
College Exam fees		Laboratory Expenses	
T C fees		Magazine	
Gymkhana fees	24,000	Sundry Expenses	80,000
Magazine fees	8,000	College Exam Expenses	
Recovery of Books		Light Charges	
L Breakages		Internet Charges	5,000
		Travelling Expenses	15,000
		Telephone Charges	
College Development fund	12,000	Audit fee	1000
		Stationery	5000
		Printing	
		Gymkhana Expenses	40,000
		College Dev fund	12,000
		Appellation fee	30,000
		Reading Room	2,000
		Advertisement	10,000
<b>Grant Total</b>	<b>5,32,000</b>	<b>Grant Total</b>	<b>3,74,000</b>

Ref No. college/35.  
Date

This budget is passed at the meeting of the Managing Council under its resolution

No-                      dated -                      mind that the expenditure incurred is within the sanctioned limit.


Secretary,

Rayat Shikshan Sanstha, Satara

# RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- Laxmibai Bhaurao Patil Mahavidyalay Solapur

Mul BUDGET ESTIMATE for the year 2022-23


SECTION-IT & NA

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	2,00,000
Admission Fees	10,200	Remuneration	
Tuition fees	49,50,000	Honorarium	
Term fees	21,500	Library Books	40,000
Laboratory fees	16,800	Furniture Dead stock	
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	
Library fees	32,000		
College Exam fees		Laboratory Expenses	50,000
T C fees		Magazine	
Gymkhana fees		Sundry Expenses	45,000
Magazine fees	32,000	College Exam Expenses	
Recovery of Books		Light Charges	
Lab Breakages		Internet Charges	
		Travelling Expenses	25,000
		Telephone Charges	
College Development fund	3,20,000	Audit fee	1500
		Stationery	75,000
		Printing	
		Gymkhana Expenses	60,000
		College Dev fund	3,20,000
		Affiliation fee	25,000
		Reading room	40,000
		Competitive fee	5000
		Periodical	5000
<b>Grant Total</b>	<b>53,82,900</b>	<b>Grant Total</b>	<b>8,61,500</b>

Ref No. college/35  
Date

This budget is passed at the meeting of the Managing Council under its resolution  
No-                              dated -                              mind that the expenditure incurred is within the sanctioned limit.

  
Secretary,

 Rayat Shikshan Sanstha, Satara



(3)

Item	Amount	Item	Amount
		<b>13. EQUIPMENT</b>	
		i) Furniture equipment	10,000
		ii) Science Apparatus	
		iii) Geography equipment	
		iv) Computer	10,000
		Tuition fee Refund	96,000
P.G. Section	12,71,500	14. Administrative Charges	44,000
Sr. N.G. Science	13,45,000	15. TEMPORARY LOANS REFUNDED	
Sr N.G. Commsce	5,32,000	a) Caution Money C.D.F.	54,000
Jr. N.G.	53,82,900	b) Eligibility Fee	
		c) Provident Fund Sr N.G.	9,36,000
		d) Govt. Loan/Scholarships	
		e) Personal A/c Sr N.G.	3,74,000
		16. Equipment Expr. Under Grant-	
		i) Science-Apparatus. Jr.	8,61,500
		ii) Library Books P.G.	5,00,000
		iii) Book Bank Books	
9. Vocational receipts		iv) Vocational Expences	
10. Jr. COLLEGE TOTAL RECIEPTS		17. JR. COLLEGE TOTAL Expr.	
P.G. Reciepts		P.G. Expences	
11. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	55,97,900
<b>GRAND TOTAL</b>	<b>4,80,46,000</b>	<b>GRAND TOTAL</b>	<b>4,80,46,000</b>

### Budget Estimate For The Year 2022-2023

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	200,00,000
Building Rent Sr.		Building Repairs	
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	20,00,000		
U.G.C. Grant			
<b>GRAND TOTAL</b>	<b>200,00,000</b>	<b>GRAND TOTAL</b>	<b>200,00,000</b>

(4)  
Rayat Shikshan Sanstha

Name of the college \_\_\_\_\_


**Junior College Budget Estimate For The Year 201 - 201**

Receipts		Expenditure	
Item	Amount	Item	Amount
1. Salary Grant		1. Pay / Honorarium	
2. Non - salary Grant		2. Dearness Allowance	
3. Admission Fees (Including Grant)		3. H.R. Allowance	
4. Tuition fees		4. C. L. Allowance	
5. Terms Fees (Including Grant)		5. Bonus	
6. Laboratory Fees		6. Stationery	
7. Arrears Fees		7. Library	
8. Other Fees		8. Furniture & Deadstock	
9. College Dev.Fund		9. Science Equipment	
10. Y.M.Nidhi		10. Laboratory Expenses	
11. Deposits		11. Term Fee expenditure	
a) Library		12. Recoverable Fee	
b) Laboratory		13. Miscellaneous	
		14. Postage	
		15. Light charges	
		16. Telephone	
		17. Water Charges	
		18. Deposits	
		a) Library	
		b) Laboratory	
<b>Total Receipts</b>		<b>Total Expenditure</b>	

Ref. No. College - 35

Date : / /

This budget is passed at the meeting of the managing Council under its resolution No 8  
dated 7/3/22 Mind that the expenditure incurred is within the sanctioned limit.

  
Secretary,  
Rayat Shikshan Sanstha, Satara